GB519 Unit 6 Discussion Board Additional Document:

**Additional Financial Information for SLI:**

SLI Current Income Statement:

Using Full Using Variable

Costing Costing

Item:

Sales (4,400 x 45) $198,000 $198,000

Cost of Goods Sold:

Beg. Inv. $ 16,400 $ 6,400

COGM 164,000 64,000

COGAS 180,000 70,400

End. Inv. 0 0

COGS $180,400 70,400

Less Variable S & A Expenses 2,200

Gross Margin $ 17,600

Contribution Margin $125,400

Less Fixed Mfg. Costs $ 100.000

Less Selling & Admin Costs

Variable $ 2,200

Fixed 500 2,700 500 100,500

**Operating Income $ 14,900 $ 24,900**

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